

**AGENDA**  
**CABINET**



**Wednesday, 2nd February, 2011, at 10.00 am**      Ask for:      **Karen Mannering / Geoff Mills**  
**Darent Room, Sessions House, County Hall, Maidstone**      Telephone:      **(01622) 694367/ 694289**

*Tea/Coffee will be available 15 minutes before the meeting.*

**Webcasting Notice**

Please note: this meeting may be filmed for live or subsequent broadcast via the Council's internet site – at the start of the meeting the Chairman will confirm if all or part of the meeting is being filmed.

By entering the meeting room you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes. If you do not wish to have your image captured then you should make the Clerk of the meeting aware.

**UNRESTRICTED ITEMS**

*(During these items the meeting is likely to be open to the public)*

1. Introduction/Webcasting
2. Declaration of Interests by Members in Items on the Agenda for this meeting
3. Minutes of the Meeting held on 10 January 2011 (Pages 1 - 6)
4. Revenue & Capital Budget Monitoring Exception Report (Pages 7 - 14)
5. Medium Term Plan 2011-13 (incorporating the Budget and Council Tax setting for 2011-12) - Update (To follow) (Pages 15 - 66)  
(Please bring with you to the meeting the Draft Budget and Medium Term Plan previously circulated)
6. KCC Companies (Pages 67 - 78)
7. Treasury Management Strategy (Pages 79 - 96)
8. Follow up Items and Decisions from Cabinet Scrutiny Committee - 19 and 24 January 2011 (To follow) (Pages 97 - 110)
9. Other items which the Chairman decides are relevant or urgent

**MOTION TO EXCLUDE THE PRESS AND PUBLIC**

That under Section 100A of the Local Government Act 1972, the press and public be excluded from the meeting for the following business on the grounds that it involves the likely disclosure of exempt information as defined in paragraph 3 of Part 1 of Schedule 12A of the Act.

## **EXEMPT ITEMS**

(During these items the meeting is likely NOT to be open to the public)

10. Isle of Sheppey Academy (Pages 111 - 116)
11. Kent Academies Batch 2 Procurement - The Kent Skinners' Academy (Pages 117 - 124)

**Katherine Kerswell**  
**Group Managing Director**  
**Tuesday, 25 January 2011**

*Please note that any background documents referred to in the accompanying papers may be inspected by arrangement with the officer responsible for preparing the relevant report.*